

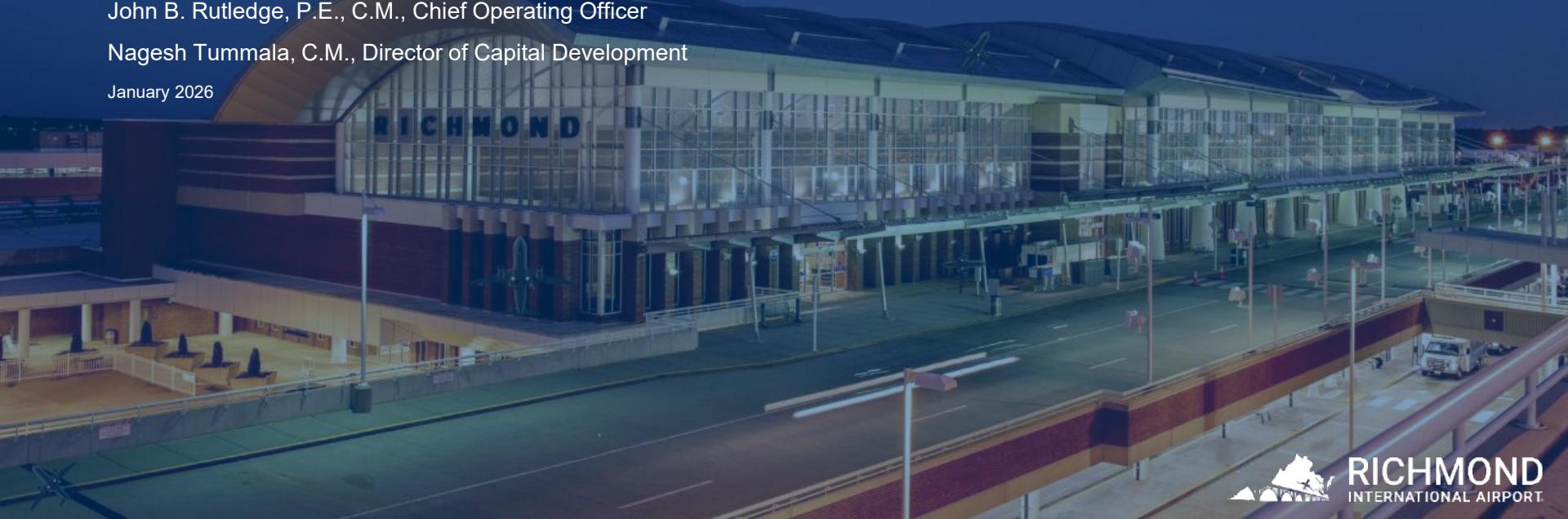
Richmond International Airport (RIC) Update Passenger Screening Checkpoint Consolidation Project

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Request for an FAA Airport Terminal Program Grant

- ⌘ RIC has applied for an FY26 FAA Airport Terminal Program grant to assist with the Final Design and Construction of the \$252,000,000 Passenger Security Checkpoint Consolidation Project.
- ⌘ Given the substantial cost of the project and RIC's status as the largest Small Hub for FY26, RIC requests a grant of \$35,000,000.
- ⌘ The requested grant would cover the Final Design, which is estimated to cost \$15,000,000 and could be under grant in April 2026.
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RIC's Service Area Population Exceeds 2.6 Million

- 2.63 million people
- \$97,615 Average Household Income
- \$74,938 Median Household Income
- 31% of Virginia Population

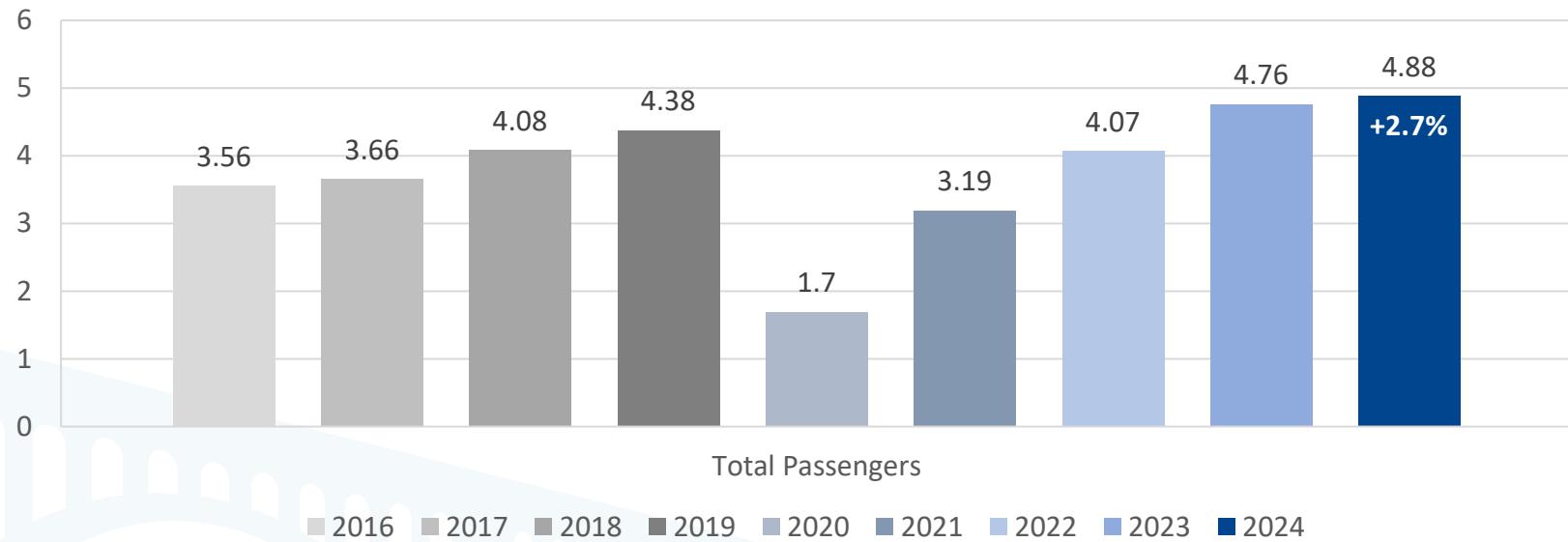


Note: The RIC Service Area includes all counties within a 2-hour drive where RIC achieves a 20% or higher share when it has nonstop service.
Source: Population Estimates from U.S. Census ACS, 2021 data.

RIC Total Passengers Set a New Annual Record in 2024

Passenger Total Records Back-to-Back Record Years Exiting the Pandemic Period

Total Passengers, 2016-2024 (millions)

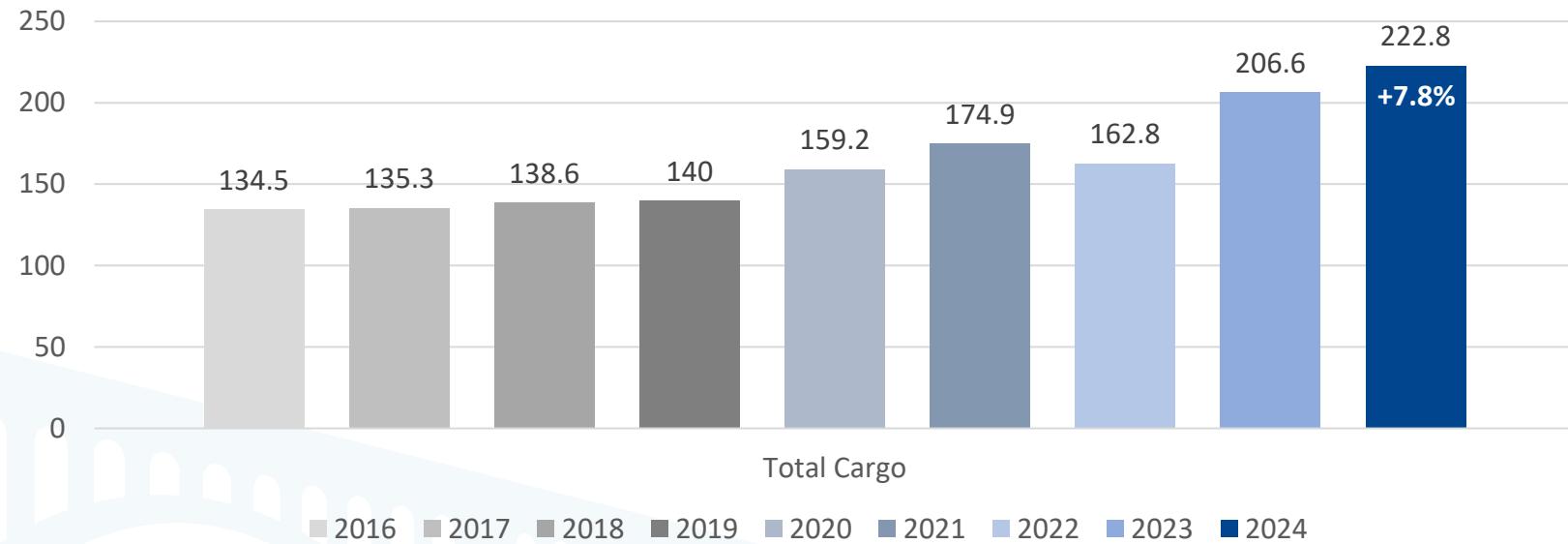


*Based on calendar year

2024 Cargo Volume Represents New Annual Record

Total Cargo Reports Strong Gains Bolstered by Surge in Mail Volume

Total Cargo, 2016-2024 (million lbs.)



*Based on calendar year

RIC Is the Largest Small Hub Airport

- RIC has historically been classified as a Small Hub.
- For Calendar Year 2023, RIC had 2,399,876 enplanements and, for FY 2025, RIC was classified as a Medium Hub for the first time.
- Even though RIC's Calendar Year 2024 enplanements increased to 2,456,422 and set a record, the FAA's Calendar Year 2024 Passenger Boarding Data lists RIC as a Small Hub for FY 2026.
- In fact, RIC is the largest Small Hub.

RIC's Pre-COVID-19 Route Map (2019); 21 Destinations



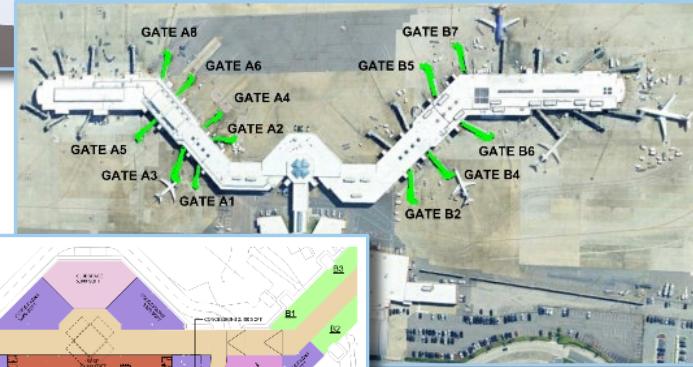
2025: 38 Year-Round and Seasonal Nonstop Destinations

Hamilton, Bermuda (BDA) Started June 7th; Frontier Airlines Started Service on October 17th

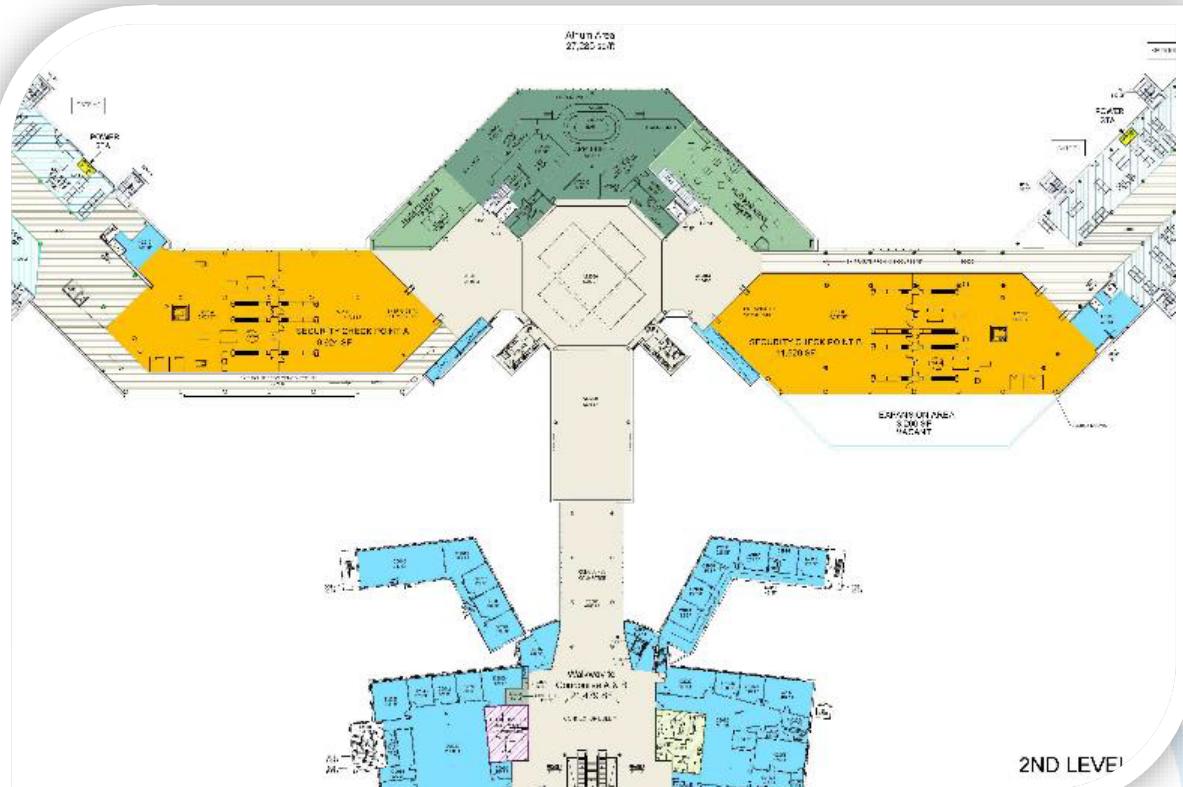


RIC's Substantial Infrastructure Plan

Proposed Fiscal Year	Project Name	Estimated Cost
2025	TW C and E Relocation (Construction)	\$23,440,475.00
2025	ARFF Station (Construction)	\$27,518,491.00
2025	Checkpoint Widening (CMR Design)	\$2,500,000.00
		Total: \$53,458,966.00
2026	Snow Removal Equipment	\$1,500,000.00
2026	Airport Master Plan	\$3,200,000.00
2026	East Side Apron 5 (Design) (NPR 69)	\$555,555.56
2026	Concourses A & B Passenger Apron Reconstruction (Design) (NPR 71)	\$500,000.00
2026	LED Runway Edge Lights (Design) (NPR 83)	\$300,000.00
2026	Consolidated Security Checkpoint (GMP Design)	\$12,000,000.00
		Total: \$18,055,555.56
2027	LED Runway Edge Lights (Construction) (NPR 83)	\$3,000,000.00
2027	ARFF Vehicle	\$1,500,000.00
2027	Concourses A & B Passenger Apron Reconstruction (Construction) (NPR 71)	\$6,000,000.00
2027	Reconstruct Mid-Concourse Apron (Design) (NPR 71)	\$750,000.00
2027	East Side Apron 5 Phase I (Construction) (NPR 69)	\$18,000,000.00
2027	Consolidated Security Checkpoint (Construction)	\$240,000,000.00
		Total: \$269,250,000.00
2028	Reconstruct Mid-Concourse Apron (Construction) (NPR 71)	\$7,500,000.00
2028	Taxiways J, K, T Reconstruction (Design)	\$750,000.00
2028	Reconstruct Taxiway H (Design)	\$600,000.00
		Total: \$8,850,000.00
2029	Runway 2-20 Rehabilitation & Drainage Improvements (Design)	\$1,200,000.00
2029	Reconstruct Taxiway H (Construction)	\$7,500,000.00
2029	Taxiways J, K, T Reconstruction (Construction)	\$6,000,000.00
2029	East Apron 4 Reconstruction (Design)	\$800,000.00
		Total: \$15,500,000.00
2030	Runway 2-20 Rehabilitation & Drainage Improvements (Construction)	\$25,000,000.00
		\$25,000,000.00
2031	East Apron 4 Reconstruction (Construction)	\$7,500,000.00
		\$7,500,000.00
		Total: \$397,614,521.56



Current Security Checkpoint Configuration



- ❖ Separate checkpoints for each concourse
- ❖ Concourse A: American, JetBlue, Breeze, Allegiant
- ❖ Concourse B: Delta, United, Southwest, Spirit
- ❖ Customs & Border Protection Facility for clearing international flights is located on Concourse B (Gate B15).

Problem: Separate Passenger Screening Checkpoint for Each Concourse

RIC's terminal has passenger screening checkpoints at each of the two concourses. This design was done in 2003, more than 20 years ago.

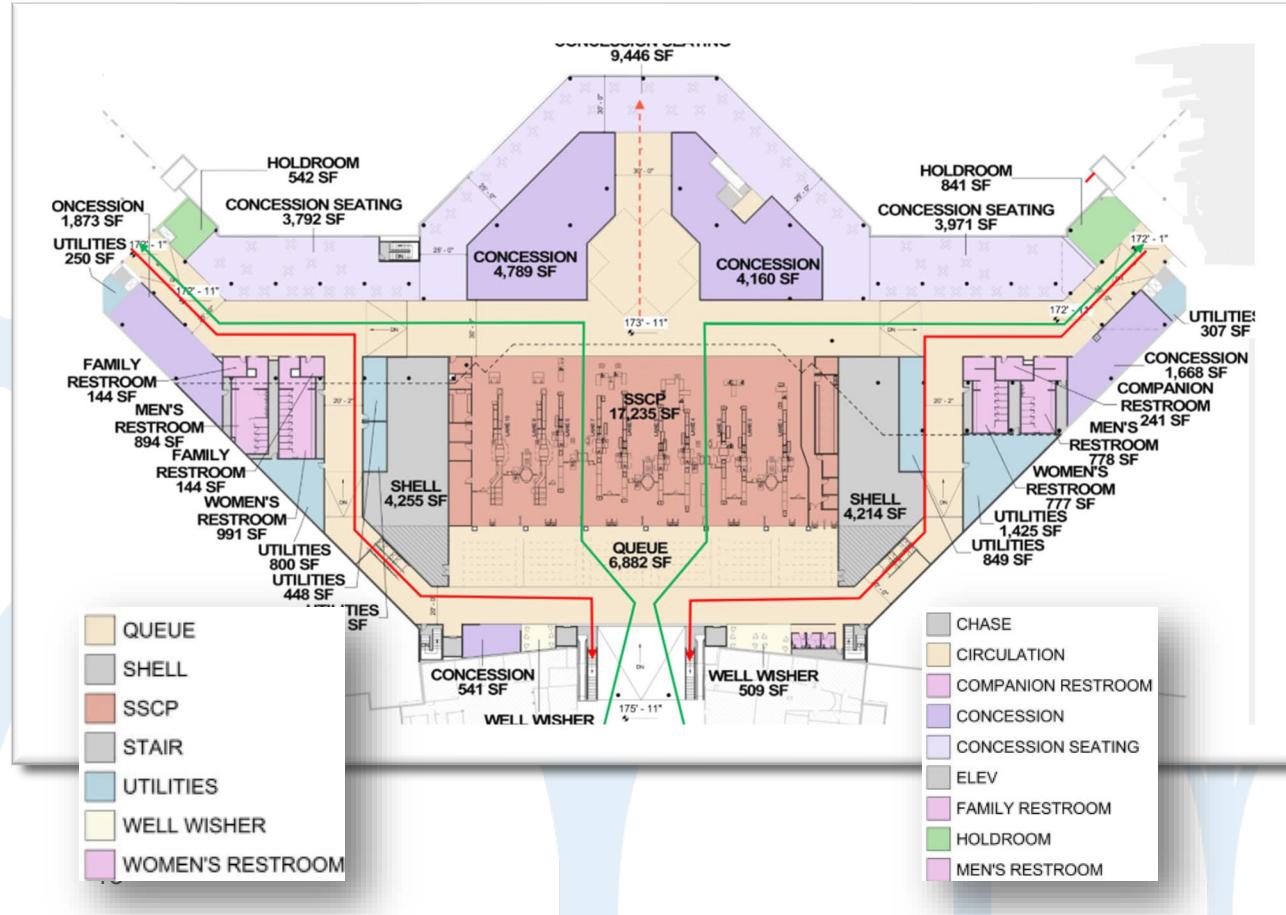
- ⌘ 2003 – 1.2 million enplanements.
- ⌘ 2024 – 2.4 million enplanements, a record number of passengers and double the number in 2003, going through the TSA's checkpoints.
- ⌘ Each checkpoint has 4 lanes. An imbalance of passengers at one checkpoint can lead to long lines while the other checkpoint may have little traffic.
- ⌘ TSA has to re-screen passengers, airline employees, RIC employees, and other aviation workers going from one concourse to the other.
- ⌘ RIC is planning more Common Use Gates, and a carrier will not always use gates on just one concourse. Connecting the concourses is needed to make Common use Gates more efficient for the carriers. All carriers at RIC are certified on our Common Use System.
- ⌘ In summary, the outdated two-concourse design no longer meets RIC's current and projected needs.

Necessary Solution: Consolidate and Expand the Screening Checkpoints

RIC plans to consolidate the checkpoints at the two concourses into one expanded checkpoint at the connector from the terminal to the atrium and the concourses.

- ⌘ Will allow RIC to have up to 10 lanes at one location, increasing passenger processing efficiency reducing wait times.
- ⌘ Consolidation will assist TSA in staffing screening lanes more efficiently.
- ⌘ Each lane will conform to current TSA design guidelines.
- ⌘ Passengers, airline employees, RIC employees, and other aviation workers will not have to be re-screened to go from one concourse to the other.
- ⌘ Consolidated gate area will make Common Use Gates more effective and will reduce passenger confusion in having to be at one concourse or the other.
- ⌘ Connecting the concourses will provide more concessions options for passengers, which will also increase RIC's revenues from concessions.

Consolidated Security Checkpoint



- ❖ Cost: \$252,000,000
- ❖ Consolidate Checkpoints A & B into one consolidated checkpoint at “Connector”
- ❖ 10 lanes would provide capacity well into the future
- ❖ Reconfigure/renovate old building interior spaces & existing office spaces
- ❖ Benefits: Free flow of passengers between concourses, modern facilities and efficiency.
- ❖ Benefits: Faster processing, shorter lines and fewer delays for passengers
- ❖ Airlines able to use gates throughout the terminal more easily

Security Checkpoint Consolidation: Cost and Timing

Cost:

- ⌘ Estimated cost is \$252,000,000.
- ⌘ FY25 FAA Airport Terminal Program Grant: RIC appreciates the FAA's \$2,250,000 grant for Preliminary Design.
- ⌘ FY26 FAA Airport Terminal Program Grant: RIC has applied as a Small Hub for a \$35,000,000 FY26 ATP grant for Final Design and Construction.

Timing:

- ⌘ March 2025: Preliminary Design Start
- ⌘ January 2026: CMAR Solicitation Package Completion; RFQ for Construction Manager.
- ⌘ February 2026: Shortlist contractors based on qualifications, and Issue RFP for Final Design Consultant.
- ⌘ April 2026: Construction Manager on board.
- ⌘ April 2026: Design Consultant on board. A portion of the requested ATP funding could be under grant to cover the estimated cost of \$15,000,000 for Final Design.
- ⌘ October 2026: Enabling Projects execution by the contractor
- ⌘ November 2026: Guaranteed Maximum Price plans issued to the contractor. The remaining portion of the requested ATP funding could be under grant for Construction.
- ⌘ January 2027: Start Checkpoint Construction with phased opening of the new checkpoint.
- ⌘ December 2028: Construction complete.

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FY22-FY25 ATP Grants to Medium and Small Hubs

Medium Hubs

Burbank: \$56.6 million (30 + 17.3 + 9.3)

Honolulu: \$49 million (10 + 22 + 17)

San Antonio: \$38 million (20 + 18)

Omaha: \$36 million (20 + 10 + 3.1 + 2.9)

Portland, OR: \$35.6 million (18.4 + 6 + 8.2 + 3)

Pittsburgh: \$34.8 million (20 + 3.5 + 5.3 + 6)

Bradley: \$30.4 million (20 + 5 + 5.4)

New Orleans: \$25.8 million (8 + 7 + 10.8)

Houston Hobby: \$25.6 million (3.6 + 22)

Raleigh-Durham: \$24 million (12 + 12)

Albuquerque: \$19.8 million (7 + 7 + 5.8)

Fort Myers: \$18 million (8 + 10)

Memphis: \$17.8 million (14.8 + 3)

Small Hubs

Guam: \$30.4 million (21.4 + 9)

Spokane: \$30 million (11 + 15 + 2 + 2)

Norfolk: \$26.1 million (5.4 + 6 + 14.7)

Tulsa: \$25.5 million (12.5 + 13)

Sarasota: \$25 million (10 + 10 + 5)

Asheville: \$25 million (15 + 10)

Des Moines: \$24.7 million (5 + 10.8 + 5.3 + 3.6)

Colorado Springs: \$20 million (6 + 6 + 8)

Punta Gorda: \$20 million (10 + 10)

Buffalo: \$19.3 million (7 + 4.4 + 7.9)



Thank you.

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